

ADULT CARE AND WELL BEING OVERVIEW AND SCRUTINY PANEL 20 MARCH 2024

PERFORMANCE AND 2023/24 IN-YEAR BUDGET MONITORING

Summary

1. The Panel will be updated on performance and financial information for services relating to Adult Care and Well Being.
2. The Cabinet Member with Responsibility for Adult Social Care, the Strategic Director and Senior Officers from the Directorate for People and the Deputy Chief Finance Officer have been invited to attend the meeting to respond to any queries from Panel Members.

Performance Information

3. Attached at Appendix 1 is a dashboard of performance information relating to Quarter 3 (October to December 2023). It covers the indicators from the Directorate and corporate level and other management information (as appropriate) which relate to services relevant to this Scrutiny Panel's remit.
4. The Scrutiny Panels consider this information on a quarterly basis and then report by exception to the Overview and Scrutiny Performance Board (OSPB) any suggestions for further scrutiny or areas of concern.

Financial Information

5. The Panel also receives in-year budget information. The information provided is for Period 9 (Quarter 3) and is attached in the form of presentation slides at Appendix 2. This information flows from the Final Budget Report which was contained in the agenda for the Agenda for Council on 15 February 2024 at [Report to Cabinet on 24 February 2024](#)

Purpose of the Meeting

6. Following discussion of the information provided, the Scrutiny Panel is asked to:
 - determine any comments to highlight to the Cabinet Member at the meeting
 - agree any comments for the Overview and Scrutiny Performance Board for its meeting on 27 March 2024
 - whether any further information or scrutiny on a particular topic is required.

Supporting Information

Appendix 1 – Adult Services Performance Information Dashboard for Quarter 3
Appendix 2 – Budget Monitoring Information for Period 9

Contact Points

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Background Papers

In the opinion of the proper officer (in this case the Assistant Director for Legal and Governance), the following are the background papers relating to the subject matter of this report:

- Agendas and minutes of the Overview and Scrutiny Performance Board on 29 January 2024, 28 April, 29 March and 30 January 2023, 7 December, 29 September, 20 July and 23 March 2022, available on the website: [Weblink for agendas and minutes](#)
- Agenda and Minutes of the Adult Care and Well Being Overview and Scrutiny 22 January 2024, Panel on 5 December, 13 October, 14 July, 24 March and 23 January 2023, 7 November, 28 September, 18 July, 15 March and 14 January 2022, available on the website: [Weblink for agendas and minutes](#)

[All agendas and minutes are available on the Council's website here.](#)